

Seagrave United Church,
Local Board Meeting,
September 17, 2026
7:00pm

Present: Keith Puckrin, chair, Rick McAskill, chair of Stewards, Ian Wilgus, minister, Diane Puckrin, Eleanor Sturman, Brooke Acton, Rev. Karen Croxoll, supervisor, Wendy Hudgins, co-chair session, Terry Taylor, chair Trustees, rep. treasurer, Darlene Hallett, M&P rep, ECORC, recording, John Olivero. Wyn Hughes, Barb Sinclair, Brad Sinclair joined near end of meeting.

Regrets: Carol Coleman

1. Keith called the meeting to order at 7:00 and, after welcoming those present, invited our minister to open the meeting with a prayer.
2. Motion #1: That the prepared agenda be accepted.
Acton/Olivero Carried.
3. Motion #2: That the minutes of the Feb. 4, 2026 meeting be accepted as presented.
Acton/Taylor Carried.
4. Business Arising: none
5. Treasurer's Report: Terry spoke to the presented report. Our shortfall is not as large as predicted due to the largesse of our anonymous donor to match donations up to \$10,000
Treasurer directed to send a thank you card to same.
Report attached to minutes.
Motion #3: That the treasurer's report be accepted as presented. Acton/Hudgins Carried.
6. Committee/Group Reports:
 - i. M&P: Darlene reported that the committee is meeting on a regular basis.
 - at present they are working on ways to improve the weekly e-blast re: readability and ordering information.
 - they are continuing regular annual job reviews
 - ii. Minister's Report: Ian's ordination is in Brampton on Oct. 26th
 - UCW will provide our Sunday Service
 - Messy Church will begin in new year
 - planning a speaker for 1 Sunday of Black

History Month

- planning study time in the spring
- Rev. Karen will be officially welcomed by SUC Oct. 18th
- planning to do continuing education via zoom on an ecological theme in the future

- iii. Session: Wendy noted that we will be making better use of the P.P.Focus for advertising events.
 - activities are now available for kids during service time
 - upcoming events - Oct. 4 Worldwide Communion
 - Oct. 18 SUC Anniversary
 - Nov. 7 Talent Auction
 - Dec. 12 Christmas Delight Dinner&Show
 - Dec. 24 Christmas Eve still planning
 - Dec. 27 Still in planning stage
- iv. Stewards: Rick reviewed upcoming projects.
 - pumping septic tank
 - paint tank's protective posts
 - paint/stain windows and door frames
 - receiving estimates for 2 rows of 'ice-stop', installed
 - Goresky estimate in at \$3,500
 - areas of eaves troughing need to be fixed
 - creating rock garden in back corner
 - community canvas will be happening
 - basement lights installed; more to come
 - Bill Brethour booked to auctioneer at Talent Auction
 - men's group donated \$1,000 to a needy local family
- v. Trustees: Terry reported working on decreasing insurance costs
 - 2 smoke detector/CO2 alarms installed
 - water detection alarm installed
 - donated outdoor sign needs new plexiglass and name change; 2 estimates received
 - web site still hard to navigate from SUC point of view; will present again to Unified Board and then on to web master
- vii. Choir Report: presenting Dinner Music for Dec. 12th event
- vi. ECORC: Darlene reported that fall meeting will be in Kingston on Nov. 14 & that she will attend via zoom
- vii. Tech Team: Terry reported that they are always looking for volunteers
 - their lap top will need to be replaced in the near

future.

- viii. Social Committee: Eleanor reported serving 3 funeral lunches
- recruiting help for anniversary lunch

- 7. New Business:
 - i. John Olivero reported that Marilyn Pearson would like the use of our facility to present her work on the History of the village of Seagrave
 - ii. John Olivero would like the Out to Lunch program to begin again in the new year. Brad Sinclair will create a committee to carry out the work. All agreed to this.
 - iii. John Olivero reminded us that all info regarding upcoming events and meeting minutes should be sent to him and then on to the webmaster
- 8. Next Meeting: Wednesday, Feb. 3, 2027 7:00pm
- 9. Ian closed our meeting with prayer and Brooke motioned that we adjourn.

Seagrave United Church Balance Sheet

		2026	2025
ASSETS:	Cash & Bank	4,939	5,895
	Benevolent Fund	480	1,280
	Memorium	5,514	5,114
	Men's Group	1,515	1,245
	Lift Fund	145	145
	KeyBoard Fund	481	775
	Sales Tax rebate receivable	822	0
	Short Term GIC's		
	Edward Jones Investments 3.11% matures Dec 24, 2026	25,000	25,000
	Cash Account @.5	116,210	109,918
	Memorium - @2.3% matures June 10, 2026	5,802	5,581
	Accrued Interest Receivable	2,458	2,458
	Long Term Investment Edward Jones @4.2 matures Feb 6, 2028	77,386	77,386
	Capital Assets - Land & Building	622,430	622,430
	TOTAL ASSETS	863,182	857,227
LIABILI	Accounts Payable	0	0
EQUITY	Restricted Net Assets	77,386	77,386
	Unrestricted Net Assets	785,796	779,841
	TOTAL EQUITY	863,182	857,227
	TOTAL LIABILITIES & EQUITY	863,182	857,227

Seagrave United Church - Financial Report

(Adjusted for season)

Income

		BUDGET		YTD AUG	YTD AUG
		2026	2025	2,026	2025
Non-Received Donations					
	Loose Collections	667	1,200	369	545
Receipted Donations:					
	Benevolent	200	200	-	230
	Canvass	0	5,000	-	0
	Donations	3,333	5,000	4,457	2,520
	Envelope Givings	8,000	12,000	6,270	8,920
	Memorial Donations	333	1,000	350	320
	Mission & Service	2,333	3,500	2,192	2,176
	Out-To-Lunch	0	0	-	0
	PAR Donations	6,533	5,540	8,505	5,900
	Sunday School	0	120	150	190
Total Receipted Donations		20,732	32,360	21,924	20,256
Total Donations		21,399	33,560	22,293	20,801
Fundraising					
	Catering Income	733	500	3,500	
	Concert Receipts	0	0		
	Craft Show	0	1,500		
	Food Bank Fund	0	0		
	Fundscript	200	0		
	Meal Event	6,333	9,500	5,374	6,394
	Men's Group	1,000	1,500	1,350	1,653
	Sound System Fund	0	0		
	Talent Auction	0	8,000		
	Yard Sale	13,000	12,000	16,843	14,653
Total Fundraising		21,266	33,000	27,067	22,700
Projects					
	Chior Fund	0	0	-	400
	Lift	0	0	-	0
	Maintenance Fund	6,667	0	10,825	0
	Ramp Fund	0	0	-	876
Total Projects		6,667	0	10,825	1,276
Other					
	HST Recovered	600	1,200	-	0
	Interest	2,667	5,000	4,458	0
	Miscellaneous Income	0	0	-	0
	Outreach Activities	333	500	-	0
	Rental Income	800	900	2,150	500
Total Other		4,400	7,600	6,608	500
Total Income		53,732	74,160	66,793	45,277

Expenses

Charitable Contributions

	Other	0	0	-	0
	UCC Mission & Service	2,333	3,500	2,355	2,579
Total Charitable Contributions		2,333	3,500	2,355	2,579

Fundraising costs

	Affirming Committee	667	1,000	-	0
	Catering Expenses	80	100	-	0

Seagrave United Church - Financial Report

(Adjusted for season)

	BUDGET		YTD AUG	YTD AUG
	2026	2025	2,026	2025
Concert Expenses	0	0	-	0
Craft Show Expenses	0	0	-	0
Food Bank Expenses	0	0	-	0
Keyboard Fund	0	100	-	0
Maintenance Fund	0	0	-	0
Meal Event Expense	1,133	1,700	738	900
Men's Group	1,000	1,825	1,080	748
Outreach Activities	333	500	-	0
Out-to-Lunch Expenses	0	0	-	0
Ramp Building Exp	0	0	-	806
Talent Auction	0	400	-	0
Yard Sale Expenses	2,000	2,000	2,053	1,253
Total Fundraising Costs	5,213	7,625	3,871	3,707
Ministry Expenses				
Benevolent Fund	2,000	3,000	1,000	1,000
Choir	333	0	-	0
Computer Expense/Tech Team	667	500	470	582
Memorial Donations	333	1,000	-	0
Session	67	100	-	0
Organist	6,067	9,100	5,625	4,950
Pastoral Charge Expense	27,384	38,725	20,538	25,816
Powerpoint Compensation	2,000	3,000	1,400	1,400
Sunday School	33	50	38	0
Total Ministry Expenses	38,884	55,475	29,071	33,748
Occupancy costs:				
Building Fund Expense	667	1,000	-	0
Custodian	3,333	5,000	3,850	3,750
Enbridge Gas	2,500	3,500	2,294	2,593
Hydro	1,333	2,000	1,461	1,320
Telephone & Internet	863	1,295	461	184
Repairs & Maintenance	3,333	5,000	3,643	823
Insurance Expense	3,116	4,674	3,356	3,296
Janitor Service	1,000	2,000	717	675
Total Occupancy costs	16,145	24,469	15,782	12,641
Office & General:				
Accounting Fees	500	500	-	0
Advertising	67	100	-	0
Bank Charges	267	300	241	236
Equipment	667	1,000	-	0
Honoraria	667	1,500	575	100
HST expense	67	75	74	2,681
Misc Expense	333	500	-	-577
Office Expense	1,700	1,050	1,709	1,216
Office Stationery & Supplies	333	500	71	0
Treasurer's Compensation	1,875	2,500	1,875	2,500
Total Office & General	6,476	8,025	4,545	6,156
Bank Charges				
Total Expense	69,051	99,094	55,624	58,831
Net Income (Loss)	-15,319	-24,934	11,169	(13,554)